



RNI No. MAHENG /2009/35528

Reg. No. MH/MR/South-344/2014-16

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक ६१]

बुधवार, फेब्रुवारी २६, २०१४/फाल्गुन ७, शके १९३५

[पृष्ठे १२, किंमत : रुपये २७.००

असाधारण क्रमांक १९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2014 (L. A. Bill No. VI of 2014), introduced in the Maharashtra Legislative Assembly on the 26th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VI OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

(१)

भाग आठ-१९-१

Withdrawal of
Rs.
13,70,85,34,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services Total-General Administration Department.	6,000	...	6,000
			6,000	...	6,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,000	...	1,000
B-5	Jails.	2056, Jails.	8,64,50,000	...	8,64,50,000
		Total-Home Department.	8,64,51,000	...	8,64,51,000
Revenue and Forests Department.					
C-5	Other Social Services	{ 2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	4,37,21,000	...	4,37,21,000
C-7	Forest	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	19,32,77,000	...	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	...	23,69,98,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, फेब्रुवारी २६, २०१४/फाल्गुन ७, शके १९३५

(1)		(2)	(3)	(4)		
				Rs.	Rs.	Rs.
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.		95,92,62,000	...	95,92,62,000
D-5	Dairy Development.	2404, Dairy Development.		...	6,15,000	6,15,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.				95,92,62,000	6,15,000	95,98,77,000
School Education and Sports Department.						
E-3	Secretariat and Other Social Services.	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.		5,000	...	5,000
Total-School Education and Sports Department.				5,000	...	5,000
Urban Development Department.						
F-2	Urban Development and Other Advance Services.	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.		9,000	...	9,000
Total-Urban Development Department.				9,000	...	9,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,000	...	1,000
G-3	Interest Payments and Debt Servicing.	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	3,33,67,47,000	3,33,67,47,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	...	17,74,26,000	17,74,26,000
Total-Finance Department.			1,000	3,51,41,73,000	3,51,41,74,000

Public Works Department.

H-3	Housing.	2216, Housing.	1,000	...	1,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,000	...	2,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	2,000	...	2,000
Total-Public Works Department.			5,000	...	5,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	54,95,31,000	...	54,95,31,000
Total-Law and Judiciary Department.			54,95,31,000	...	54,95,31,000

Industries, Energy and Labour Department.

K-6	Energy	2801, Power 2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...	6,50,28,00,000
Total-Industries,Energy and Labour Department.			6,50,28,00,000	...	6,50,28,00,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
	Rural Development and Water Conservation Department.				
L-2	District Administration.	2053, District Administration.		46,28,64,000	...
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.		3,000	...
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
	Total-Rural Development and Water Conservation Department.			46,28,67,000	...
	Food, Civil Supplies and Consumer Protection Department.				
M-2	Food.	2408, Food,Storage and Warehousing.		2,000	...
	Total-Food,Civil Supplies and Consumer Protection Department.			2,000	...
	Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities.		10,000	...
		2235, Social Security and Welfare.			
	Total-Social Justice and Special Assistance Department.			10,000	...

Planning Department.

O-3	Rural Employment.	2505, Rural Employment.	1,000	...	1,000
		Total-Planning Department.	1,000	...	1,000

Public Health Department.

R-1	Medical and Public Health	<div> 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. </div>	73,68,61,000	...	73,68,61,000
		Total-Public Health Department.	73,68,61,000	...	73,68,61,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000	...	33,28,14,000
		Total-Medical Education and Drugs Department.	33,28,14,000	...	33,28,14,000

Tribal Development Department.

T-1	Interest Payments.	2049, Interest Payments.	...	42,64,000	42,64,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	<div> 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2425, Co-operation. </div>	1,000	...	1,000
		Total-Tribal Development Department.	1,000	42,64,000	42,65,000

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	52,06,000	52,06,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000	...	15,76,000
		Total-Environment Department.	15,76,000	52,06,000	67,82,000

Co-operation, Marketing and Textiles Department.

V-2	Co-operation.	<div> 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. </div>	2,000	62,000	64,000
		Total-Co-operation, Marketing and Textiles Department.	2,000	62,000	64,000

(1)		(2)	(3)	(4)	
			Rs.	Rs.	Rs.
Higher and Technical Education Department.					
W-2	General Education.	2202, General Education.	1,000	...	1,000
W-4	Art and Culture	2205, Art and Culture. 2230, Labour and Employment.	5,91,03,000	...	5,91,03,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000	...	15,69,000
Total-Higher and Technical Education Department.			6,06,73,000	...	6,06,73,000
Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	2,000	...	2,000
Total-Women and Child Development Department.			2,000	...	2,000
Total-A-Expenditure on Revenue Account.			9,92,98,77,000	3,52,43,20,000	13,45,41,97,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
General Administration Department.					
A-8A	Capital Outlay on Other Administrative Services	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services. 4235, Capital Outlay on Social Security and Welfare	10,00,00,000	...	10,00,00,000
Total-General Administration Department.			10,00,00,000	...	10,00,00,000
Urban Development Department.					
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,33,12,000	...	10,33,12,000
Total-Urban Development Department.			10,33,12,000	...	10,33,12,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police	5,000	...	5,000
		4216, Capital Outlay on Housing.			
		5054, Capital Outlay on Roads and Bridges.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.	6,000	...	6,000
		4202, Capital Outlay on Education,Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
Total-Public Works Department.			11,000	...	11,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	{	4402, Capital Outlay on Soil and Water Conservation.	6,000	...	6,000
			4701, Capital Outlay on Major and Medium Irrigation.			
			4702, Capital Outlay on Minor Irrigation.			
			4711, Capital Outlay on Flood Control Projects			
			4801, Capital Outlay on Power Projects.			
		Total-Water Resources Department.			6,000	...

Rural Development and Water Conservation Department.

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation.	1,000	...	1,000
		4515, Capital Outlay on Other Rural Development Programme			
		4702, Capital Outlay on Minor Irrigation.			
		6216, Loans for Housing.			
Total-Rural Development and Water Conservation Department.			1,000	...	1,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.		
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	4,000
			...
			4,000
		Total-Food,Civil Supplies and Consumer Protection Department.	4,000
			...
			4,000
	Medical Education and Drugs Department.		
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,000
			...
			1,000
		Total-Medical Education and Drugs Department.	1,000
			...
			1,000
	Tribal Development Department.		
		4059, Capital Outlay on Public Works.	
		4202, Capital Outlay on Education,Sports,Art and Culture.	
		4210, Capital Outlay on Medical and Public Health	
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.	
		4250, Capital Outlay on Other Social Services.	
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4402, Capital Outlay on Soil and Water Conservation.	4,000
		4403, Capital Outlay on Animal Husbandry	...
		4405, Capital Outlay on Fisheries.	4,000
		4406, Capital Outlay on Forestry and Wild Life.	
		4425, Capital Outlay on Co-operation.	
		4701, Capital Outlay on Major and Medium Irrigation	
		4702, Capital Outlay on Minor Irrigation.	
		5054, Capital Outlay on Roads and Bridges.	
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
T-7	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	1,000
		6851, Loans for Village and Small Industries.	...
			1,000
		Total-Tribal Development Department.	5,000
			...
			5,000

Co-operation, Marketing and Textiles Department.					
V-5	Capital Expenditure on Economic Services	{ 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	3,28,93,000	...	3,28,93,000
Total-Co-operation,Marketing and Textiles Department.			3,28,93,000	...	3,28,93,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,40,00,000	...	1,40,00,000
Total-Higher and Technical Education Department.			1,40,00,000	...	1,40,00,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	41,04,000	...	41,04,000
Total-Water Supply and Sanitation Department.			41,04,000	...	41,04,000
Total-B-Expenditure on Capital Account. .			25,43,37,000	...	25,43,37,000
Grand Total. . .			10,18,42,14,000	3,52,43,20,000	13,70,85,34,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2013-14.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	13,45,41,97,000
(b) Capital Expenditure	. .	25,43,37,000
		<hr/>
Total	. .	13,70,85,34,000
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Mumbai,
Dated the 26th February 2014.

AJIT PAWAR,
Deputy Chief Minister.